

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alabama**

PJ's Total HOME Allocation Received: **\$288,279,876**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	94.38%	91.79%	20
% of Funds Disbursed	88.31%	87.07%	30
Leveraging Ratio for Rental Activities	2.04	4.43	43
% of Completed Rental Disbursements to All Rental Commitments**	100%	95.17%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	81.36%	82%	34
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	79.09%	80.94%	37
% of 0-30% AMI Renters to All Renters**	26.02%	37.93%	47
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.57%	99.27%	36
Overall Ranking:			43 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$25,992	\$29,576	8,908 Units 97.2%
Homebuyer Unit	\$10,000	\$13,466	261 Units 2.8%
Homeowner-Rehab Unit	\$0	\$21,276	0 Units 0%
TBRA Unit	\$0	\$3,132	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alabama AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,406	\$87,447	\$0
State:*	\$73,050	\$81,493	\$19,507
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.6	79.7	0.0	0.0
Black/African American:	44.1	19.5	0.0	0.0
Asian:	0.1	0.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	46.0	42.5	0.0	0.0
2 Persons:	27.3	22.6	0.0	0.0
3 Persons:	16.6	21.5	0.0	0.0
4 Persons:	7.6	9.6	0.0	0.0
5 Persons:	2.2	3.1	0.0	0.0
6 Persons:	0.3	0.4	0.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.6	41.4	0.0	0.0
Elderly:	32.2	2.3	0.0	0.0
Related/Single Parent:	30.3	26.8	0.0	0.0
Related/Two Parent:	7.9	20.7	0.0	0.0
Other:	5.0	8.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.0 [#]
HOME TBRA:	2.7	
Other:	8.0	
No Assistance:	75.4	

of Section 504 Compliant Units / Completed Units Since 2001 588

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama State: AL

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 43

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	81.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alabama

